

FY 2027 Summary of charter school proposed budget

CTDS number 078209000

1000 Schoolwide Project	Totals		% Increase/ decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	1,323,046	1,465,872	10.8%
Support services			
2100 Students	56,275	56,590	0.6%
2200 Instruction	88,014	88,563	0.6%
2300 General administration	3,590	3,000	-16.4%
2400 School administration	406,477	395,163	-2.8%
2500 Central services	34,689	16,665	-52.0%
2600 Operation & maintenance of plant	466,241	461,980	-0.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	570,000	537,839	-5.6%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,948,332	3,025,672	2.6%
200 Special education			
1000 Instruction	195,136	0	-100.0%
Support services			
2100 Students	0	101,136	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	195,136	101,136	-48.2%
400 Pupil transportation	3,900	3,900	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	50,000	50,000	0.0%
Total	3,197,368	3,180,708	-0.5%

The budget of Reid Traditional Schools' Painted Rock Academy for fiscal year 2027 was officially proposed by the Governing Board on June 25, 2026. The complete budget may be reviewed by contacting Heidi Mitchell at 6234782344 or hmittell@reidtraditional.com.

Special education programs	Totals		% Increase/ decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	195,136	101,136	-48.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	195,136	101,136	-48.2%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2026	Budget year 2027	
Schoolwide	3,197,368	3,180,708	-0.5%
Classroom Site Project	478,993	479,148	0.0%
Instructional Improvement	19,593	16,811	-14.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	66,634	68,196	2.3%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	3,762,588	3,744,863	-0.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	55,654
Average salary of all teachers employed in the prior year 2026	54,274
Increase in average teacher salary from the prior year 2026	1,380
Percentage increase	2.5%
Average salary includes Merit Pay (Prop 301). Average salary does not include retirement, insurance, and other benefits. Average salary is also affected by change in personnel.	