

FY 2022 Summary of charter school proposed budget

CTDS number 078209000

The budget of Reid Traditional Schools' Painted Rock Academy for fiscal year 2022 was officially proposed by the Governing Board on June 17, 2021. The complete budget may be reviewed by contacting Heidi Mitchell at 6234782344 or hmitchell@reidtraditional.com.

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
1100 Regular education			
1000 Instruction	2,155,822	2,090,672	-3.0%
Support services			
2100 Students	62,219	59,774	-3.9%
2200 Instruction	74,782	84,473	13.0%
2300 General administration	14,200	14,000	-1.4%
2400 School administration	374,053	380,693	1.8%
2500 Central services	54,090	52,590	-2.8%
2600 Operation & maintenance of plant	384,950	359,284	-6.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored curricular activities	730,353	681,970	-6.6%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,850,489	3,723,456	-3.3%
200 Special education			
1000 Instruction	179,299	185,851	3.7%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	179,299	185,851	3.7%
400 Pupil transportation	6,500	5,000	-23.1%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	47,430	48,000	1.2%
Total	4,083,698	3,962,307	-3.0%

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	179,299	185,851	3.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	179,299	185,851	3.7%

Expenses by project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	4,083,698	3,962,307	-3.0%
Classroom Site Project	333,453	324,668	-2.6%
Instructional Improvement	23,331	23,350	0.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	126,193	437,250	246.5%
State projects	131,816	125,500	-4.8%
Capital acquisitions	90,915	30,000	-67.0%
Total expenses	4,789,406	4,903,075	2.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	51,834
Average salary of all teachers employed in the prior year 2021	50,693
Increase in average teacher salary from the prior year 2021	1,141
Percentage increase	2.3%

All returning teachers have received a 20% increase between FY2018 - FY2021.
 Average salary reflected in lines 5 & 6 are affected by changes in personnel.
 Average salary does not include retirement, insurance, and other benefits.
 Results-based funding is not included in these average salaries.
 Average salary of all teachers employed in FY 2018 42,764
 Total percentage increase in average teacher salary since FY 2018 21.2%