

FY 2015 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078209000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2014	Budget Year 2015	
100 Regular Education			
1000 Instruction	0	1,727,171	
Support Services			
2100 Students	0	56,435	
2200 Instruction	0	2,275	
2300 General Administration	0	22,475	
2400 School Administration	0	230,205	
2500 Central Services	0	41,550	
2600 Operation & Maintenance of Plant	0	305,767	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	722,777	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	0	3,108,655	
200 Special Education			
1000 Instruction	0	70,000	
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	0	70,000	
300 Special Ed. Disability Title 8 PL 103-382 Add-On	0	0	
400 Pupil Transportation	0	7,000	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	0	3,185,655	

The budget of Reid Traditional Schools' Painted Rock Academy for fiscal year 2015 was officially proposed by the Governing Board on June 09, 2014. The complete budget may be reviewed by contacting Heidi Mitchell at 623.516.7727 x 111 or hmitchell@valleyacademy.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2014	Budget Year 2015	
Autism	0	0	
Developmental Delay	0	3,684	
Emotional Disability	0	0	
Hearing Impairment	0	0	
Other Health Impairments	0	0	
Specific Learning Disability	0	0	
Mild, Moderate, or Severe Intellectual Disability	0	0	
Multiple Disabilities	0	44,211	
Multiple Disabilities with Severe Sensory Impairment	0	0	
Orthopedic Impairment	0	11,053	
Preschool Severe Delay		0	
Speech/Language Impairment	0	11,052	
Traumatic Brain Injury	0	0	
Visual Impairment	0	0	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	0	70,000	

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2014	Budget Year 2015	
Schoolwide	0	3,185,655	
Classroom Site Projects	0	203,642	
Instructional Improvement	0	26,485	
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Student Success Project		0	
Federal Projects	0	80,000	
State Projects	0	0	
Capital Acquisitions	0	4,000	
Total Expenses	0	3,499,782	