

District/Charter: Reid Traditional Schools CTDS: 078209000

This is a notification that the above mentioned School District/Charter School will be having a public hearing and board meeting to adopt its Fiscal Year 2013 Expenditure Budget.

Meeting Date: 7/12/2012 Time: 6:00 PM

Location:

Street Address: 1520 Rose Garden Lane
Bldg: _____ Rm/Ste: _____
City: Phoenix State: AZ Zip: 85027

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Heidi Mitchell Phone: 623.516.7727
Email Address: hmitchell@valleyacademy.com Phone Ext: 111

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

FY 2013 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078209000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Current Year 2012	Budget Year 2013	
100 Regular Education			
1000 Instruction	0	1,192,873	
Support Services			
2100 Students	0	58,320	
2200 Instruction	0	30,891	
2300 General Administration	0	34,350	
2400 School Administration	0	164,473	
2500 Central Services	0	20,800	
2600 Operation & Maintenance of Plant	0	339,968	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	733,500	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	0	2,575,175	
200 Special Education			
1000 Instruction	0	25,000	
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	0	25,000	
300 Special Ed. Disability Title 8 PL 103-382 Add-On	0	0	
400 Pupil Transportation	0	5,000	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading			
Total	0	2,605,175	

The budget of Reid Traditional Schools for fiscal year 2013 was officially proposed by the Governing Board on June 28, 2012. The complete budget may be reviewed by contacting Heidi Mitchell at 623.516.7727 x 111 or hmitchell@valleyacademy.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Current Year 2012	Budget Year 2013	
Autism	0	0	
Developmental Delay	0	0	
Emotional Disability	0	0	
Hearing Impairment	0	0	
Other Health Impairments	0	0	
Specific Learning Disability	0	0	
Mild, Moderate, or Severe Intellectual Disability	0	25,000	
Multiple Disabilities	0	0	
Multiple Disabilities with Severe Sensory Impairment	0	0	
Orthopedic Impairment	0	0	
Speech/Language Impairment	0	0	
Traumatic Brain Injury	0	0	
Visual Impairment	0	0	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	0	25,000	

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Current Year 2012	Budget Year 2013	
Schoolwide	0	2,605,175	
Classroom Site Projects	0	104,052	
Instructional Improvement	0	19,603	
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	50,000	
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	0	2,778,830	