

**FY 2025 Summary of charter school proposed budget**

CTDS number 078209000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	1,796,750	1,831,954	2.0%
Support services			
2100 Students	61,691	58,725	-4.8%
2200 Instruction	91,361	91,420	0.1%
2300 General administration	0	0	
2400 School administration	430,279	445,022	3.4%
2500 Central services	234,400	235,100	0.3%
2600 Operation & maintenance of plant	429,320	493,079	14.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	671,093	645,738	-3.8%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,714,894	3,801,038	2.3%
200 Special education			
1000 Instruction	219,295	244,600	11.5%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	219,295	244,600	11.5%
400 Pupil transportation	3,500	3,900	11.4%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	50,535	50,000	-1.1%
<b>Total</b>	<b>3,988,224</b>	<b>4,099,538</b>	<b>2.8%</b>

The budget of Reid Traditional Schools' Painted Rock Academy for fiscal year 2025 was officially proposed by the Governing Board on June 13, 2024. The complete budget may be reviewed by contacting Heidi Mitchell at 6234782344 or hmitchell@reidtraditional.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	219,295	244,600	11.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>219,295</b>	<b>244,600</b>	<b>11.5%</b>

Expenses by project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	3,988,224	4,099,538	2.8%
Classroom Site Project	403,560	478,993	18.7%
Instructional Improvement	12,417	19,593	57.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	148,915	149,949	0.7%
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>4,553,116</b>	<b>4,748,073</b>	<b>4.3%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	56,761
Average salary of all teachers employed in the prior year 2024	55,644
Increase in average teacher salary from the prior year 2024	1,117
Percentage increase	2.0%

Average salary includes Merit Pay (Prop 301). Average salary does not include retirement, insurance, and other benefits. Average salary is also affected by change in personnel.